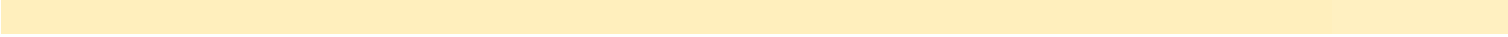


Site Name	Original							
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ELLERHORST	11,238,341	13,931,806	13,931,806	-	33,415,902	-	-	Footnote 1
FAIRMONT	10,971,356	6,864,259	4,809,942	1,731,149	13,931,806	-	-	Footnote 1
FORD	11,839,322	30,817,526	30,817,526	-	6,541,091	1,771	321,397	Footnote 3
GRANT	1,409,600	2,155,565	2,155,565	-	30,817,526	-	-	Footnote 1
HANNA RANCH	680,923	783,349	783,349	-	2,155,565	-	-	Footnote 1
HARDING	15,574,211	22,632,446	22,632,446	-	783,349	-	-	Footnote 1
HARMON KNOLLS	-	448,435	448,435	-	22,632,446	-	-	Footnote 1

MICHELLE OBAMA**	13,673,885	44,129,324	37,302,187	5,749,276	43,051,463	91,167	986,694	Footnote 3
MIRA VISTA	13,928,364	16,651,130	16,651,130	-	16,651,130	-	-	Footnote 1
MONTALVIN	15,904,716	16,791,028	16,791,028	-	16,791,028	-	-	Footnote 1
MURPHY	13,554,495	15,619,655	15,619,655	-	15,619,655	-	-	Footnote 1
NYSTROM	20,999,690	47,800,813	47,800,813	-	47,800,813	-	-	Footnote 1
OHLONE	14,174,928	34,492,752	34,492,752	-	34,492,752	-	-	Footnote 1
OLINDA	1,170,596	2,019,520	2,019,520	-	2,019,520	-	-	Footnote 1



Site Name	Original Budget *	Board Approved Budget 04/14/21		
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